

HOURLY PARKING REVENUE	FY 08'	FY 09'	FY 10'
July	\$385,561	\$379,946	\$367,990
August	\$400,417	\$392,677	\$413,594
September	\$351,436	\$332,358	
October	\$385,519	\$349,028	
November	\$380,979	\$326,247	
December	\$409,528	\$389,541	
January	\$375,812	\$386,823	
February	\$368,060	\$354,463	
March	\$370,080	\$360,021	
April	\$341,722	\$349,767	
May	\$386,757	\$339,016	
June	\$353,369	\$357,290	
TOTAL	\$4,509,240	\$4,317,178	

HOURLY PARKING TRANSACTIONS	FY 08'	FY 09'	FY 10'
July	372,632	365,219	371,500
August	388,340	360,612	386,884
September	352,421	332,688	
October	380,249	356,314	
November	368,566	345,567	
December	399,078	390,097	
January	363,418	372,609	
February	353,326	330,318	
March	365,209	369,673	
April	341,626	347,427	
May	377,621	370,612	
June	348,592	363,201	
TOTAL	4,411,078	4,304,337	

ALL REVENUES	FY 09' BUDGETED	FY 09' TOTAL REVENUE
PBIA ASSESSMENT	\$880,000	\$843,248
HOURLY PARKING	\$4,865,000	\$4,317,178
PARKING -BILLED REVENUES	\$130,000	\$115,641
MONTHLY PARKING FEES	\$550,000	\$610,620
TMP PERMIT	\$45,000	\$48,077
COMMUTER LOTS	\$255,000	\$254,618
LOBERO GARAGE	\$250,000	\$277,976
MY RIDE PASSES	\$40,000	\$30,480
INTEREST INCOME	\$325,000	\$320,227
TOTAL BASELINE REVENUES	\$7,340,000	\$6,818,064